HARLAN COUNTY BOARD OF SUPERVISOR'S BUDGET WORKSHOP MINUTES From JULY 30, 2024

The Harlan County Board of Supervisor's met for a Budget Workshop on Tuesday, July 30th, 2024, in the Community Room of the Harlan County Courthouse in Alma, NE, as advertised, with Supervisor's Joe Schnuerle; Max Schultz; Mike Clements; Cindy Boehler; Jeff Bash; George Scott and Janice Miller-Boston present. Also, present were Clerk, DaLynn Burgeson and Highway & Weed Superintendent, Tim Burgeson.

At 9:30 a.m., Chairman Boehler called the meeting to order, announced that there is a copy of the Open Meetings Act posted at the South end of the room and will be followed by the Board. The Pledge of Allegiance was recited.

Clerk Burgeson provided a copy of the 2024-2025 budget expense worksheets that were completed and submitted for the Board's review. The Board held a discussion regarding a percentage pay increase for County employees and officials referencing the 2024 COLA (Cost of Living Adjustment). The Board agreed and set a 4% cost of living increase for employees and officials for the 2024-2025 budget year.

At 10:00 a.m., Robert Dunaway, CPA, joined the meeting and came before the Board regarding the 2024-2025 Budget. Information about budget processes, deadlines, tentative dates for continued workshops and the budget hearing were discussed. Dunaway left the meeting and the Board then began to review and discuss each budget expense worksheet as presented.

At 12:30 p.m., Chairman Boehler recessed the meeting for lunch. At 1:30 p.m., the Board reconvened and continued reviewing and discussing the budget worksheets. Discussion on changing payroll from monthly to bi-monthly was held and tabled to research and gather further information.

Public Forum: No public comments.

With no further business, a motion was made by Bash to adjourn the meeting. Seconded by Miller-Boston. Roll call votes: Schnuerle-yes; Schultz-yes; Clements-yes; Boehler-yes; Bash-yes; Scott-yes; Miller-Boston-yes. Motion carried. Chairman Boehler adjourned the meeting at 4:30 p.m.

ATTEST:

/s/ DaLynn Burgeson, County Clerk

/s/ Cindy Boehler, Chairman

Agenda & Minutes can be found on the County website: harlancounty.ne.gov