HARLAN COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 17 day of September, 2013 at 11:00 o'clock, A.M., at Harlan County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Janet Kies — Clerk/Secretary

FUNDS	Actual Disbursements 2011-2012 (1)	Actual Disbursements 2012-2013 (2)	Proposed Budget of Disbursements 2013-2014 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	1,647,345.00	1,913,908.00	$ 2,107,062.00	$ 77,081.00	$ 851,643.00	$ 1,332,500.00
Road	1,063,550.00	1,014,596.00	$ 1,342,480.00	$ 103,608.00	$ 1,446,088.00	
Road Bridge Fund		50,000.00	$ 190,661.00	$ -	$ 190,661.00	
Sheriff Equipment Sinking		27,446.00	$ 38,843.00		$ 38,843.00	
Huntley Building Sinking			$ 11,500.00	$ -	$ 11,500.00	
Courthouse Equipment Sinking	149,559.00	10,000.00	$ 64,976.00	$ -	$ 55,136.00	$ 9,840.00
Road Equipment Sinking	24,818.00		$ 25,685.00	$ -	$ 16,665.00	$ 9,020.00
Tourism Fund	19,189.00	18,107.00	$ 21,455.00	$ 1,288.00	$ 22,743.00	
Stone House Project	14,508.00	547.00	$ -			
Grants-Special Projects			$ 1,000,000.00		$ 1,000,000.00	
Reappraisal Fund		57,819.00	$ -	$ 1,981.00	$ 1,981.00	
Preservation and Modernization			$ 3,600.00	$ 1,949.00	$ 5,549.00	
Emergency Relief Fund	3,133.00		$ 5,325.00	$ 8,942.00	$ 10,269.00	$ 3,998.00
Institutions			$ 3,000.00	$ 4,056.00	$ 7,056.00	
Veterans Aid			$ 350.00	$ 5,217.00	$ 5,567.00	
Servcie for Aging	20,853.00	21,678.00	$ 21,434.00	$ 9,621.00	$ 8,505.00	$ 22,550.00
Drug Trust Fund			$ 800.00	$ 570.00	$ 1,370.00	
Inheritance	134,844.00	330,584.00	$ 543,500.00	$ 115,652.00	$ 659,152.00	
Lottery Fund		7,000.00	$ 30,000.00	$ 555.00	$ 30,555.00	
Medical Reimbursement	4,250.00	4,500.00	$ 8,000.00	$ 1,536.00	$ 9,536.00	
Sheriffs Special Fund			$ 10,000.00	$ 6.00	$ 10,006.00	
Hospital Bond Fund	474,456.00	437,785.00	$ 440,895.00	$ 6,934.00	$ 114,704.00	$ 333,125.00
Predator Control Fund	7,198.00	7,198.00	$ 7,342.00	$ 933.00	$ 1,407.00	$ 6,868.00
Hospital Fund	7,974,842.00	7,830,311.00	$ 7,675,022.00	$ -	$ 7,675,022.00	$ -
Noxious Weed	11,369.00	9,936.00	$ 30,689.00	$ 10,778.00	$ 41,467.00	
Historical Society	5,834.00	6,700.00	$ 6,850.00	$ 1,066.00	$ 1,356.00	$ 6,560.00
911 Emergency Service	13,813.00	14,336.00	$ 17,500.00	$ 7,974.00	$ 22,501.00	$ 2,973.00
Property Tax Reimbursement						
TOTALS	$ 11,569,561.00	$ 11,762,451.00	$ 13,606,969.00	$ 359,747.00	$ 12,239,282.00	$ 1,727,434.00

Total Personal and Real Property Tax Requirement for Bonds: $ 333,125.00

Total Personal and Real Property Tax Requirement for ALL Other Purposes: $ 1,394,309.00

Unused Budget Authority created for next year $ 500,666.76

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 17 day of September, 2013 at 11:00 o'clock, A.M., at Harlan County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2012-2013 Property Tax Request	$ 1,372,723.05
2012 Tax Rate	0.249757
Property Tax Rate (2012-2013 Request/2013 Valuation)	0.206431

2013-2014 Proposed Property Tax Request	1,727,434.00
Proposed 2013 Tax Rate	0.259773

"See Accountants' Compilation Report and Summary of Signficant Forecast Assumptions"